



Contact Officer:
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To: Cllr Ian Dunbar (Chairman)

Councillors: Sian Braun, Helen Brown, David Cox, Jean Davies, Ron Davies, Rosetta Dolphin, Mared Eastwood, Ray Hughes, Dennis Hutchinson, Brian Lloyd, Ted Palmer, Kevin Rush, Paul Shotton and David Wisinger

16 January 2020

Dear Councillor

You are invited to attend a meeting of the Community and Enterprise Overview & Scrutiny Committee which will be held at 10.00 am on Wednesday, 22nd January, 2020 in the Delyn Committee Room, County Hall, Mold CH7 6NA to consider the following items

A G E N D A

1 APOLOGIES

Purpose: To receive any apologies.

2 DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)

Purpose: To receive any Declarations and advise Members accordingly.

3 MINUTES (Pages 3 - 8)

Purpose: To confirm as a correct record the minutes of the meeting held on 18 December 2019.

4 FORWARD WORK PROGRAMME AND ACTION TRACKING (Pages 9 - 18)

Report of Community and Education Overview & Scrutiny Facilitator

Purpose: To consider the Forward Work Programme of the Community & Enterprise Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.

5 **HOUSING REVENUE ACCOUNT (HRA) 30 YEAR FINANCIAL BUSINESS PLAN** (Pages 19 - 70)

Report of Chief Officer (Housing and Assets) - Cabinet Member for Housing

Purpose: To consider the proposed Housing Revenue Account (HRA) Budget for 2020/21, the HRA Business Plan and the summary 30 year Financial Business Plan.

6 **WELFARE REFORM UPDATE** (Pages 71 - 82)

Report of Chief Officer (Housing and Assets) - Cabinet Member for Corporate Management and Assets


Purpose: To provide an update on the impact of Welfare Reform on Flintshire Residents.

7 **HOUSING RENT INCOME** (Pages 83 - 88)

Report of Chief Officer (Housing and Assets) - Cabinet Member for Housing

Purpose: To provide an operational update on rent collection and current arrear levels.

Yours sincerely



Robert Robins
Democratic Services Manager